

FY 2025 BUDGET - FINANCIAL UPDATE

Jul-25

REVENUES, BY FUND	FYE 2024 ACTUAL	FYE 2025 BUDGET	FYE 2025 YTD	FYE 2025 PROJECTION	YTD %
GENERAL FUND	6,942,100	6,737,657	6,231,209	7,272,399	92%
COMBINED WATER/WASTEWATER SYSTEMS FUND	6,604,273	7,143,660	5,651,405	7,143,660	79%
TRANSPORTATION SALES TAX FUND	738,322	1,719,624	547,236	928,224	32%
SOLID WASTE FUND (FORMALLY SANITATION FUND)	924,551	971,205	547,236	971,205	56%
SPECIAL ALLOCATION FUND	913,681	892,000	699,712	892,000	78%
CAPITAL IMPROVEMENT SALES TAX FUND	776,869	3,351,132	1,679,563	2,271,132	50%
DEBT SERVICE FUND	357,830	365,000	364,875	364,875	100%
PARK & STORMWATER SALES TAX FUND	774,822	965,294	602,454	781,294	62%
VEHICLE AND EQUIPMEMENT REPLACEMENT FUND	373,851	469,000	485,000	485,000	103%
COMMONS CID FUND	375,034	362,000	332,052	362,000	92%
AMERICAN RESCUE PLAN ACT FUND	-	-	-	-	-
Totals	18,781,333	22,976,572	17,140,742	21,471,789	80%

EXPENDITURES, BY FUND	FYE 2024 ACTUAL	FYE 2025 BUDGET	FYE 2025 YTD	FYE 2025 PROJECTION	YTD %
GENERAL FUND	7,099,518	7,547,496	5,901,735	7,547,496	78%
COMBINED WATER/WASTEWATER SYSTEMS FUND	5,467,979	10,800,684	4,775,544	8,128,320	44%
TRANSPORTATION SALES TAX FUND	599,249	1,652,000	672,659	758,225	41%
SOLID WASTE FUND (FORMALLY SANITATION FUND)	907,202	970,617	711,458	970,617	73%
SPECIAL ALLOCATION FUND	1,187,820	1,136,542	584,852	850,000	69%
CAPITAL IMPROVEMENT SALES TAX FUND	790,292	4,217,875	2,272,074	2,827,917	54%
DEBT SERVICE FUND	351,333	365,000	268,913	365,000	74%
PARK & STORMWATER SALES TAX FUND	704,533	1,170,000	27,318	100,000	2%
VEHICLE AND EQUIPMEMENT REPLACEMENT FUND	462,387	485,000	304,499	413,099	63%
COMMONS CID FUND	277,989	362,000	201,761	347,500	58%
AMERICAN RESCUE PLAN ACT FUND	141,689	-	-	-	-
Totals	17,989,990	28,707,214	15,720,813	22,308,174	70%

2025 Expenditure Detail By Department, General Fund

Administration	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
WAGES	466,470	325,068	70%
BENEFITS	125,951	111,644	89%
REPAIRS & MAINTENANCE - BUILDING	9,803	8,856	90%
REPAIRS & MAINTENANCE - EQUIPMENT	9,070	5,551	61%
REPAIRS & MAINTENANCE - SOFTWARE	14,384	16,632	116%
TELEPHONE/INTERNET	7,285	3,127	136%
TOOLS & SUPPLIES	500	2,671	534%
OFFICE SUPPLIES	7,170	6,222	87%
ELECTRICITY	1,551	991	64%
TRAINING & TRAVEL EXPENSE	14,168	6,026	43%
POSTAGE	3,000	1,511	50%
PROFESSIONAL SERVICES	70,488	55,080	78%
INSURANCE DEDUCTIBLES	-	-	-
INSURANCE EXPENSE	6,748	10,642	158%
ADVERTISING	1,918	25	1%
CAPITAL EXPENDITURES - SOFTWARE	-	2,288	-
MISCELLANEOUS EXPENSE	1,400	3,043	217%
MEMBERSHIPS & SUBSCRIPTIONS	9,460	4,319	46%
EMPLOYEE WELLNESS PROGRAM	3,500	1,078	31%
Total Administration	1,345,287	1,001,489	75%

Streets	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
WAGES	578,259	481,295	83%
BENEFITS	259,963	208,106	80%
REPAIRS & MAINTENANCE - BUILDING	1,201	10,530	877%
REPAIRS & MAINTENANCE - EQUIPMENT	1,614	33,951	2103%
REPAIRS & MAINTENANCE - VEHICLES	1,500	2,495	166%
REPAIRS & MAINTENANCE - SOFTWARE	15,542	6,029	39%
TELEPHONE/INTERNET	4,625	8,867	192%
MOBILE COMMUNICATIONS	5,196	-	0%

TOOLS & SUPPLIES	1,496	10,803	722%
UNIFORM AND CLOTHING SUPPLIES	4,200	3,424	82%
OFFICE SUPPLIES	2,500	1,609	64%
ELECTRICITY	101,011	66,004	65%
PROPANE	10,000	3,045	30%
FUEL	-	99	-
CITY EVENT SUPPLIES	400	2,734	683%
TRAINING & TRAVEL EXPENSE	8,600	7,848	91%
MEMBERSHIPS & SUBSCRIPTIONS	1,050	132	13%
POSTAGE	1,500	3	0%
PROFESSIONAL SERVICES	143,060	113,475	79%
INSURANCE EXPENSE	26,843	21,040	78%
EASEMENT ACQUISITION	10,000	-	0%
ADVERTISING	400	101	25%
CAPITAL IMPROVEMENT PROJECTS	100,000	-	0%
CAPITAL EXPENDITURES - EQUIPMENT	61,000	96	0%
MISCELLANEOUS EXPENSE	-	-	-
TRANSFERS OUT	85,000	85,000	100%
Total Streets	2,263,183	1,756,084	78%

Police	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
WAGES	1,441,347	1,083,786	75%
BENEFITS	584,242	458,726	79%
REPAIRS & MAINTENANCE - BUILDING	13,294	9,161	69%
REPAIRS & MAINTENANCE - EQUIPMENT	18,604	5,237	28%
REPAIRS & MAINTENANCE - VEHICLES	18,922	16,589	88%
REPAIRS & MAINTENANCE - SOFTWARE	67,673	29,101	43%
TELEPHONE/INTERNET	7,721	3,863	50%
MOBILE COMMUNICATIONS	15,222	9,304	61%
TOOLS & SUPPLIES	22,344	8,524	38%
UNIFORM AND CLOTHING SUPPLIES	30,913	30,473	99%
OFFICE SUPPLIES	3,500	6,002	171%
ELECTRICITY	7,829	6,419	82%
FUEL	46,150	20,877	45%
TRAINING & TRAVEL EXPENSE	29,000	26,421	91%
ACADEMY TRAINING	12,000	22,366	186%
MEMBERSHIPS & SUBSCRIPTIONS	18,525	15,742	85%
POSTAGE	1,000	593	59%
PROFESSIONAL SERVICES	41,938	85,327	203%
DISPATCHING SERVICES	82,260	67,776	82%
CONFINEMENT SERVICES	8,000	2,399	30%
INSURANCE EXPENSE	63,204	-	-
ADVERTISING	250	549	219%
POLICE LEGAL FEES	20,000	2,708	14%
COURT APPOINTED FEES	10,000	15,980	160%
CAPITAL EXPENDITURES - EQUIPMENT	29,000	19,695	68%
CAPITAL EXPENDITURES - SOFTWARE	-	-	-
MISCELLANEOUS EXPENSE	-	10	-
TRANSFERS OUT	200,000	200,000	100%
CAPITAL EXPENDITURES - VEHICLE	-	-	-
REPAIRS & MAINTENANCE - BUILDING	600	900	150%
TOOLS & SUPPLIES	1,500	2,405	160%
ANIMAL CONTROL SUPPLIES	500	1,119	224%
TRAINING & TRAVEL EXPENSE	1,000	860	86%
PROFESSIONAL SERVICES	6,000	6,350	106%
Total Police	4,828,127	3,701,771	78%

Development	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
WAGES	356,735	275,687	77%
BENEFITS	138,982	119,943	86%
REPAIRS & MAINTENANCE - BUILDING	1,620	2,035	126%
REPAIRS & MAINTENANCE - EQUIPMENT	1,180	1,573	133%
REPAIRS & MAINTENANCE - VEHICLES	1,540	62	4%
REPAIRS & MAINTENANCE - SOFTWARE/MAPS	39,738	16,436	41%
TELEPHONE/INTERNET	1,947	1,412	73%
MOBILE COMMUNICATIONS	2,192	2,325	106%
TOOLS & SUPPLIES	1,014	98	10%
UNIFORM AND CLOTHING SUPPLIES	1,800	1,110	62%
OFFICE SUPPLIES	1,000	1,221	122%

ELECTRICITY	1,406	991	71%
FUEL	6,568	1,920	29%
TRAINING & TRAVEL EXPENSE	5,000	719	14%
MEMBERSHIPS & SUBSCRIPTIONS	1,423	78	6%
POSTAGE	1,800	1,549	86%
PROFESSIONAL SERVICES	36,188	31,667	88%
INSURANCE EXPENSE	8,385	6,700	80%
ADVERTISING	5,400	3,174	59%
CAPITAL EXPENDITURES - EQUIPMENT	1,600	(831)	-52%
MISCELLANEOUS EXPENSE	-	73	-
TRANSFER OUT	28,000	28,000	100%
Total Development	782,499	615,885	79%

Finance	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
WAGES	287,350	211,063	73%
BENEFITS	111,194	83,099	75%
REPAIRS & MAINTENANCE - BUILDING	1,200	856	71%
REPAIRS & MAINTENANCE - EQUIPMENT	732	3,794	518%
REPAIRS & MAINTENANCE - SOFTWARE	31,625	23,527	74%
TELEPHONE/INTERNET	1,377	1,010	73%
MOBILE COMMUNICATIONS	488	1,276	261%
TOOLS & SUPPLIES	674	2,273	337%
OFFICE SUPPLIES	650	1,207	186%
ELECTRICITY	1,022	721	71%
TRAINING & TRAVEL EXPENSE	3,075	910	30%
MEMBERSHIPS & SUBSCRIPTIONS	590	590	100%
PROFESSIONAL SERVICES	49,435	59,242	120%
INSURANCE EXPENSE	3,927	4,387	112%
BANK CHARGES	70,722	89,286	126%
ADVERTISING	257	-	0%
CAPITAL EXPENDITURES - EQUIPMENT	-	-	-
MISCELLANEOUS EXPENSE	-	-	-
Total Finance	675,511	566,340	84%

Parks and Recreation	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
WAGES	400,475	284,133	71%
BENEFITS	157,445	130,757	83%
REPAIRS & MAINTENANCE - BUILDING	19,000	10,416	55%
TELEPHONE/INTERNET	7,729	7,296	94%
MOBILE COMMUNICATIONS	3,923	1,791	46%
TOOLS & SUPPLIES	7,000	2,031	29%
UNIFORM AND CLOTHING SUPPLIES	3,575	3,077	86%
OFFICE SUPPLIES	750	2,592	346%
ELECTRICITY	34,536	24,278	70%
PROPANE	9,000	3,558	40%
FUEL	14,600	8,273	57%
TRAINING & TRAVEL EXPENSE	12,090	5,975	49%
MEMBERSHIPS & SUBSCRIPTIONS	1,175	1,221	104%
POSTAGE	1,000	3	0%
PROFESSIONAL SERVICES	3,309	6,087	184%
INSURANCE EXPENSE	19,843	17,999	91%
DOWNTOWN MOWING	7,000	3,875	117%
RENTAL SERVICES	3,315	56,002	100%
CORPS OF ENGINEERING LEASE PAYMENTS	56,002	191	10%
ADVERTISING	2,000	1,025	103%
OUTSIDE SPONSORSHIPS	1,000	18,028	97%
CAPITAL EXPENDITURES - EQUIPMENT	18,500	-	-
MISCELLANEOUS EXPENSE	-	-	-
TRANSFERS OUT	70,000	70,000	100%
TELEPHONE/INTERNET	2,010	1,375	68%
TOOLS & SUPPLIES	1,250	885	71%
ELECTRICITY	2,880	991	34%
NATURAL GAS	2,400	912	38%
PROFESSIONAL SERVICES	79,154	37,008	47%
INSURANCE	4,359	1,468	34%
CAPITAL IMPROVEMENT PROJECTS	160,000	121,277	76%
REC LEAGUE - SUPPLIES & AWARDS	30,000	22,732	76%
BIKE RACE SUPPLIES	-	-	-
YOUTH REC LEAGUE - UNIFORMS	23,450	19,745	84%

ADULT REC LEAGUE - UNIFORMS	1,000	161	16%
CAMP HOST SERVICES	17,500	10,000	57%
FIREWORKS DISPLAY SERVICES	16,000	16,000	100%
MOVIE NIGHTS	850	-	0%
REC LEAGUE - BACKGROUND CHECKS	720	490	68%
REC LEAGUE - ADVERTISING	2,000	1,628	81%
YOUTH REC LEAGUE - UMPIRES	37,300	25,323	68%
ADULT REC LEAGUE - OFFICIALS	1,000	-	0%
REPAIRS & MAINTENANCE - BUILDING	2,000	3,361	168%
REPAIRS & MAINTENANCE - EQUIPMENT	15,000	12,279	82%
REPAIRS & MAINTENANCE - VEHICLES	750	3,095	413%
REPAIRS & MAINTENANCE - INFRASTRUCTURE	29,500	41,566	141%
REPAIRS & MAINTENANCE - PARKS	15,000	24,993	167%
REPAIRS & MAINTENANCE - SOFTWARE	21,950	17,482	80%
REPAIRS & MAINTENANCE - SMITH'S FORK	20,000	17,889	89%
MOWING SERVICES	-	1,092	-
Total Parks and Recreation	1,496,784	1,171,118	79%

Elected Officials	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
WAGES	15,150	10,800	71%
REPAIRS & MAINTENANCE - BUILDING	1,382	1,053	76%
REPAIRS & MAINTENANCE - SOFTWARE	450	-	0%
TELEPHONE/INTERNET	1,583	524	33%
TOOLS & SUPPLIES	216	240	111%
OFFICE SUPPLIES	1,000	349	35%
ELECTRICITY	1,150	1,262	110%
TRAINING & TRAVEL EXPENSE	2,750	1,383	50%
MEMBERSHIPS & SUBSCRIPTIONS	1,600	860	54%
PROFESSIONAL SERVICES	19,654	2,729	14%
INSURANCE EXPENSE	1,986	1,572	79%
ADVERTISING	4,349	9,283	213%
Total Elected Officials	51,270	30,055	59%

TOTAL GENERAL FUND	11.442.661	8.842.741	78%
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2025 Combined Water and Wastewater (CWWS)

Revenue	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
GRANT REVENUE	-	-	-
SNOWBIRD DISCONNECTION	300	250	83%
DISCONNECT FEES	13,500	8,529	63%
ARRANGEMENT CONTRACT REVENUE	3,000	3,227	108%
BAD DEBT RECOUP	1,100	860	78%
INTEREST EARNINGS	1,260	143	11%
SALE OF CITY PROPERTY	500	-	0%
MISCELLANEOUS REVENUE	500	473	95%
LEASE REVENUE	43,000	15,657	36%
PROCEEDS FROM DEBT ISSUED	-	-	-
TRANSFERS IN	-	-	-
WATER SALES	3,676,000	2,859,271	78%
CONNECTION REVENUE	54,500	56,102	103%
TEMPORARY HYDRANT SERVICE FEES	-	-	-
WATER PENALTIES	30,200	32,566	108%
DATA LOG REQUESTS	-	-	-
WATER IMPACT FEES	137,000	102,900	75%
WASTEWATER SALES	2,950,750	2,427,712	82%
WASTEWATER PENALTIES	22,500	31,271	139%
WASTEWATER IMPACT FEES	147,050	85,118	58%
STORM WATER REVENUE	62,500	27,326	44%
Total CWWS Revenue	7,143,660	5,651,405	79%

Expenses	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
WAGES	1,107,773	762,524	69%
BENEFITS	445,441	300,469	133%
REPAIRS & MAINTENANCE - SOFTWARE	39,623	36,935	93%
TELEPHONE/INTERNET	12,242	14,080	115%
MOBILE COMMUNICATIONS	11,930	11,817	99%
OFFICE SUPPLIES	6,000	7,326	122%

BAD DEBT WRITEOFF	-	-	-
PROPANE	15,000	3,644	24%
TRAINING & TRAVEL EXPENSE	15,000	10,580	71%
MEMBERSHIPS & SUBSCRIPTIONS	560	743	133%
POSTAGE	1,500	3,100	207%
INSURANCE EXPENSE	109,128	91,652	84%
PERMANENT EASEMENT ACQUISITION	75,000	3,413	5%
BANK CHARGES	4,250	318	7%
MISCELLANEOUS LEASING EXPENSE	22,815	-	0%
ADVERTISING	250	40	16%
CAPITAL IMPROVEMENT PROJECTS	4,260,000	1,454,120	34%
CAPITAL EXPENDITURES - EQUIPMENT	-	437	-
CAPITAL EXPENDITURES - SOFTWARE	-	150	-
DEPRECIATION EXPENSE	-	-	-
MISCELLANEOUS EXPENSE	-	104	-
TRANSFERS OUT	442,000	442,000	100%
REPAIRS & MAINTENANCE - EQUIPMENT	21,984	34,708	158%
REPAIRS & MAINTENANCE - VEHICLES	5,000	791	16%
REPAIRS & MAINTENANCE - WATER LINES	130,000	59,592	46%
REPAIRS & MAINTENANCE - WATER PLANT	282,000	74,761	27%
REPAIRS & MAINTENANCE - WATER TOWERS	149,705	94,936	63%
TOOLS & SUPPLIES	30,000	22,375	75%
SUPPLIES - CONNECTIONS	50,000	40,174	80%
SUPPLIES - LAB	49,200	39,547	80%
SUPPLIES - WATER CHEMICALS	185,000	126,052	68%
UNIFORM AND CLOTHING SUPPLIES	9,000	8,439	94%
ELECTRICITY	253,436	196,793	78%
FUEL	20,425	12,522	61%
PROFESSIONAL SERVICES	1,019,915	329,701	32%
DEBT PRINCIPAL PAYMENTS-WATER	530,000	12,682	2%
DEBT INTEREST PAYMENTS-WATER	424,000	115,800	27%
WATER IMPACT PROJECTS	490,000	-	0%
CAPITAL EXPENDITURES - BLDG	-	-	-
CAPITAL EXPENDITURES - WATER PLANT	26,000	-	0%
CAPITAL EXPENDITURES - WATER LINES	-	-	-
REPAIRS & MAINTENANCE - SEWER LINES	200,000	223,921	112%
REPAIRS & MAINTENANCE - WW PLANT	185,000	52,221	28%
SUPPLIES - WASTEWATER CHEMICALS	25,000	51,787	207%
WASTEWATER TREATMENT SERVICE	146,508	124,235	85%
WASTEWATER IMPACT PROJECTS	-	-	-
Total CWWS Expenses	11,246,126	5,064,956	47%

2025 Expenditure Detail By Fund

POLICE TRAINING FUND	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
POLICE TRAINING EXPENSE	-	50	-
Total Police Training	-	50	-

POLICE DWI RECOVERY FUND	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
DWI RECOVERY COSTS	-	1,463	-
Total Police DWI Recovery	-	1,463	-

TECHNOLOGY UPGRADE	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
TECHNOLOGY UPGRADES	-	-	-
Total Technology Upgrade	-	-	-

JUDICIAL EDUCATION FUND	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
JUDICIAL EDUCATION EXPENSE	-	-	-
Total Judicial Education	-	-	-

TRANSPORTATION SALES TAX	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
REPAIRS & MAINTENANCE - BUILDING	-	1,168	-
REPAIRS & MAINTENANCE - EQUIPMENT	10,000	9,859	99%
REPAIRS & MAINTENANCE - STREET	98,000	59,124	60%
TOOLS & SUPPLIES	-	9,718	-
SUPPLIES - STREET SIGNS	-	4,749	-
FUEL	27,000	22,692	84%

PROFESSIONAL SERVICES	12,000	25,585	213%
DEBT PRINCIPAL PAYMENTS	-	-	-
DEBT INTEREST PAYMENTS	-	-	-
CAPITAL IMPROVEMENT PROJECTS	1,505,000	527,340	35%
CAPITAL EXPENDITURES - EQUIPMENT	-	12,425	-
Total Transportation Sales Tax	1,652,000	672,659	41%

SOLID WASTE FUND	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
SOLID WASTE SERVICES	958,117	698,813	73%
HOUSEHOLD HAZARDOUS WASTE PROGRAM	12,500	12,644	101%
Total Solid Waste	970,617	711,458	73%

SPECIAL ALLOCATION FUND	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
DEBT PRINCIPAL PAYMENTS	-	-	-
DEBT INTEREST PAYMENTS	-	-	-
DEBT ISSUANCE COSTS	-	-	-
TIF PAYMENTS TO OTHER ENTITIES	850,000	584,852	69%
TRANSFERS TO OTHER FUNDS	-	-	-
Total Special Allocation Fund	850,000	584,852	69%

CAPITAL IMPROVEMENT SALES TAX	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
PROFESSIONAL SERVICES	165,000	211,382	128%
CAPITAL IMPROVEMENT PROJECTS	3,703,000	1,695,817	46%
TRANSFERS OUT	365,000	364,875	100%
Total Capital Improvement Sales Tax	4,233,000	2,272,074	54%

DEBT SERVICE	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
DEBT PRINCIPAL PAYMENTS	185,000	180,000	97%
DEBT INTEREST PAYMENTS	180,000	88,913	49%
Total Debt Service	365,000	268,913	74%

CAPITAL IMPROVEMENT PROJECTS	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
PARK IMPROVEMENT PROJECTS	-	-	-
Total Capital Improvement Projects	-	-	-

PARKS & STORMWATER SALES TAX	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
PROFESSIONAL SERVICES	85,000	-	0%
CAPITAL IMPROVEMENT PROJECTS	1,081,000	20,816	2%
REPAIRS & MAINTENANCE - PARKS	4,000	2,150	54%
Total Parks & Stormwater Sales Tax	1,170,000	22,966	2%

VEHICLE & EQUIPMENT REPLACEMENT	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
VEHICLE LEASING FEES - ADMINISTRATION	-	-	-
VEHICLE LEASE - STREET	85,000	60,270	71%
VEHICLE LEASE - UTILITIES	102,000	76,743	75%
VEHICLE LEASE - POLICE	200,000	104,785	52%
CAPITAL EXPENDITURES - EQUIPMENT	-	-	-
VEHICLE LEASE - DEVELOPMENT	28,000	17,503	63%
VEHICLE LEASE - PARKS & REC	70,000	45,198	65%
Total Vehicle & Equipment Replacement	485,000	304,499	63%

COMMONS CID FUND	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
PROFESSIONAL SERVICES	12,500	10,125	81%
PAYMENTS TO OTHER ENTITIES	335,000	191,636	57%
TRANSFERS TO OTHER FUNDS	-	-	-
Total Common CID	347,500	201,761	58%

DONATION FUND	FYE 2025 BUDGET	FYE 2025 YTD	YTD %
MISCELLANEOUS EXPENSE	-	-	-
CAPITAL EXPENDITURES - EQUIPMENT	-	-	-
CAPITAL IMPROVEMENT PROJECTS	-	-	-
Total Donation	-	-	-